

Volume - III
SC21162

Budget 2024-25

REHABILITATION



Finance Department
Government of Sindh

2024-25

**SC21162 (162)
Rehabilitation**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ1895	REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI	75,248,000	68,794,740	77,277,000
KQ1896	PROVINCIAL DISASTER MANAGEMENT AUTHORITY KARACHI	1,245,000,000	2,096,847,260	1,245,000,000
KQ2389	DIRECTORATE MOBILE DIAGNOSTIC & EMERGENCY HEALTH SERVICES (MD&EHS)	642,203,000	635,710,000	644,298,000
KQ2917	DIRECTOR GENERAL SINDH EMERGENCY RESCUE SERVICE (RESCUE-1122)		304,358,000	
TOTAL		1,962,451,000	3,105,710,000	1,966,575,000

**SC21162 (162)
Rehabilitation**

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

10 SOCIAL PROTECTION
107 ADMINISTRATION
1071 ADMINISTRATION
107101 RELIEF MEASURES

Rs

Rs

Rs

**KQ1896 PROVINCIAL DISASTER MANAGEMENT
AUTHORITY KARACHI**

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,245,000,000</u>	<u>2,096,847,260</u>	<u>1,245,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,245,000,000</u>	<u>2,096,847,260</u>	<u>1,245,000,000</u>
A05270	To Others		<u>1,245,000,000</u>	<u>2,096,847,260</u>	<u>1,245,000,000</u>
583	Payment for service rendered for Combat Disaster		20,000,000	2,096,847,260	20,000,000
OM	Office Management Expenditure		225,000,000		225,000,000
RA	Relief Activities		1,000,000,000		1,000,000,000

PROVINCIAL DISASTER MANAGEMENT 1,245,000,000 2,096,847,260 1,245,000,000
AUTHORITY KARACHI