



GOVERNMENT OF SINDH
REHABILITATION DEPARTMENT
PROVINCIAL DISASTER MANAGEMENT AUTHORITY (SINDH)
REVISED ANNUAL PROCUREMENT PLAN
(RELIEF ITEMS, GOODS & EQUIPMENTS)
FINANCIAL YEAR 2023-24

S.No	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP / Non ADP)	Proposed procurement method	Timing of procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Chatai / Plastic Mat	60,000	2,205	132,300,000	955,178,160	Non-ADP	Single Stage Two Envelope			✓	✓	Goods
2	Tarpaulin Sheet	40,000	2,573	102,920,000		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
3	Hospital Tent	200	330,750	66,150,000		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
4	Wheel Chairs	2,000	17,150	34,300,000		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
5	Water Tank 250 Gallons	500	15,313	7,656,500		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
6	Semi Collapsible Jerry Cans	50,000	540	27,000,000		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
7	Portable Toilets 4'x4'x7'	300	232,750	69,825,000		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
8	Commode Chair for Disable Person	2,000	5,880	11,760,000		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
9	Dignity / Hygiene Kit (Rates be quoted as package)	20,000	2,634	52,680,000		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
10	First Aid Kit (Rates be quoted as package)	10,000	2,585	25,850,000		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
11	Kitchen Set (Rates be quoted as package)	22,500	12,140	273,150,000		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
12	Spare Parts / Accessories Dewatering Pumps (Rates be quoted as package)	1	7,527,625	7,527,625		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
13	Boat 14 ft (Fiber)	20	747,250	14,945,000		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
14	OBM 40 HP (Petrol)	20	888,125	17,762,500		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
15	Dewatering Pumping Set 6'' dia 25 HP (Diesel)	22	465,500	10,241,000		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
16	Dewatering Pumping Set 8'' dia 40 HP (Diesel)	10	673,750	6,737,500		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
17	Generator Set 4 KVA (Petrol)	5	306,250	1,531,250		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
18	Generator Set 10 KVA (Petrol)	7	539,000	3,773,000		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
19	Life Jackets	5,000	7,007	35,035,000		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
20	Blankets (2 Ply)	10,000	3,185	31,850,000		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
21	Natural Cotton Mattress / Gadda (Rui Kapas)	20,000	1,103	22,060,000		Non-ADP	Single Stage Two Envelope			✓	✓	Goods
22	Hiring of Consultant Legal Firm	1	2,000,000	2,000,000	2,000,000	Non-ADP	Single Stage Two Envelope			✓	✓	Services
23	Stationary		2,500,000	2,500,000	2,500,000	Non-ADP	Single Stage Two Envelope			✓	✓	Goods
24	Other Store Tear Gas / Computer Stationary		2,500,000	2,500,000	2,500,000	Non-ADP	Single Stage Two Envelope			✓	✓	Goods
25	Payment for Service Rendered for Combat Disaster		20,000,000	20,000,000	20,000,000	Non-ADP	Single Stage Two Envelope			✓	✓	Services
26	Winterized blankets (3 Ply)	27,000	2,200	59.4 M	186.255 M	Non-ADP	Single Stage Two Envelope				✓	Goods
27	Stove Single Burner	8,300	5,850	48.555M		Non-ADP	Single Stage Two Envelope				✓	Goods
28	Quilt	14,000	1,800	25.2 M		Non-ADP	Single Stage Two Envelope				✓	Goods
29	Synthetic Sleeping Mats	42,000	600	25.2 M		Non-ADP	Single Stage Two Envelope				✓	Goods
30	Water Cooler (10 Liter)	10,000	1,300	13 M		Non-ADP	Single Stage Two Envelope				✓	Goods
31	Dewatering Pumping Set 8'' dia, 38 HP (Diesel)	10	1,000,000	10 M		Non-ADP	Single Stage Two Envelope				✓	Goods
32	Generator Set 10 KVA	7	700,000	4.9 M		Non-ADP	Single Stage Two Envelope				✓	Goods

33	Floor Standing AC 2 Ton (Inverter)	2	400,000	0.8 M	5.255 M	Non-ADP	Single Stage One Envelope				✓	Goods
34	Split AC 1.5 Ton (Inverter)	2	250,000	0.5 M		Non-ADP	Single Stage One Envelope				✓	Goods
35	Photocopier Machine	2	900,000	1.8 M		Non-ADP	Single Stage One Envelope				✓	Goods
36	Laptop	2	250,000	0.5 M		Non-ADP	Single Stage One Envelope				✓	Goods
37	Printer (Color)	1	250,000	0.25 M		Non-ADP	Single Stage One Envelope				✓	Goods
38	Printer (Black & White)	1	250,000	0.25 M		Non-ADP	Single Stage One Envelope				✓	Goods
39	Scanner	2	210,000	0.42 M		Non-ADP	Single Stage One Envelope				✓	Goods
40	Visitor Chair	24	12,500	0.3 M		Non-ADP	Single Stage One Envelope				✓	Goods
41	Executive Table	2	150,000	0.3 M		Non-ADP	Single Stage One Envelope				✓	Goods
42	Executive Chair	3	45,000	0.135 M		Non-ADP	Single Stage One Envelope				✓	Goods



Assistant Director (Procurement)
PDMA Sindh